



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2020

Financial Data

CCI :- 2014IT06RDRP008

Italy - Rural Development Programme (Regional) - Marche

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2020)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2020Q1 to 2020Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2020Q1 to 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A	14,323.82	38,492.02	25,506.69	32,514.61			110,837.14
6A							0.00
P4				129,062.29			129,062.29
TOTAL	14,323.82	38,492.02	25,506.69	161,576.90			239,899.43

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
3A		74,429.75	99,196.76	526,306.20			699,932.71
TOTAL		74,429.75	99,196.76	526,306.20			699,932.71

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A	598,041.13	743,365.31	1,287,747.41	1,329,748.87	-6,846.89		3,952,055.83
3A	196,624.85		807,641.83	61,382.60			1,065,649.28
5A							0.00
5B							0.00
P4	6,279.42	6,619.80					12,899.22
TOTAL	800,945.40	749,985.11	2,095,389.24	1,391,131.47	-6,846.89		5,030,604.33

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
3B							0.00
TOTAL							0.00

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A		123,141.04	87,372.11	188,823.27			399,336.42
2B	78,478.40	184,553.60	207,622.80	431,143.94	-49,933.99		851,864.75
6A							0.00
TOTAL	78,478.40	307,694.64	294,994.91	619,967.21	-49,933.99		1,251,201.17

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
6A		100,233.87	62,943.64	59,573.82			222,751.33
6C							0.00
P4							0.00
TOTAL		100,233.87	62,943.64	59,573.82			222,751.33

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
5C		65,910.12					65,910.12
5E	101,104.34	279,876.34	108,004.03	356,937.91	-4,044.73		841,877.89
P4		145,488.82		164,487.81			309,976.63
TOTAL	101,104.34	491,275.28	108,004.03	521,425.72	-4,044.73		1,217,764.64

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4	2,784.93	729,307.14	255,623.87	732,623.37	-7,344.48		1,712,994.83
TOTAL	2,784.93	729,307.14	255,623.87	732,623.37	-7,344.48		1,712,994.83

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4	934,872.95	1,946,312.62	731,206.19	7,210,681.91	-64,705.34		10,758,368.33
TOTAL	934,872.95	1,946,312.62	731,206.19	7,210,681.91	-64,705.34		10,758,368.33

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4		36,149.03	29,500.87	2,371.68	-7,541.90		60,479.68
TOTAL		36,149.03	29,500.87	2,371.68	-7,541.90		60,479.68

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4	204,593.06	586,026.98	160,110.09	5,440,675.61	-57,017.40		6,334,388.34
TOTAL	204,593.06	586,026.98	160,110.09	5,440,675.61	-57,017.40		6,334,388.34

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
3A	283,669.66	495,963.27	13,262.18	1,876,400.59	-248.37		2,669,047.33
TOTAL	283,669.66	495,963.27	13,262.18	1,876,400.59	-248.37		2,669,047.33

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A			92,731.21	112,107.68			204,838.89
3A							0.00
5C							0.00
5E		13,280.96		78,357.50			91,638.46
6A							0.00
P4				164,781.67			164,781.67
TOTAL		13,280.96	92,731.21	355,246.85			461,259.02

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
6B	112,948.26	275,574.62	165,038.34	642,306.00	-22,736.71		1,173,130.51
TOTAL	112,948.26	275,574.62	165,038.34	642,306.00	-22,736.71		1,173,130.51

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
M20	57,393.58		171,493.25	178,501.49			407,388.32
TOTAL	57,393.58		171,493.25	178,501.49			407,388.32

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments			Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A					0.00
TOTAL					0.00

Table 1.2 - Financial Implementation per measure (2020Q1 to 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	556,353.02	239,899.43			239,899.43
M02 - Advisory services					0.00
M03 - Quality schemes	1,623,220.55	699,932.71			699,932.71
M04 - Physical Investment	11,682,400.81	5,037,451.22	-6,846.89		5,030,604.33
M05 - Restoring agricultural potential					0.00
M06 - Farm and business development	3,017,474.88	1,301,135.16	-49,933.99		1,251,201.17
M07 - Basic services	516,584.70	222,751.33			222,751.33
M08 - Forest	2,833,509.64	1,221,809.37	-4,044.73		1,217,764.64
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	3,989,655.17	1,720,339.31	-7,344.48		1,712,994.83
M11 - Organic Farming	25,099,892.58	10,823,073.67	-64,705.34		10,758,368.33
M12 - NAT 2000 & WFD	157,749.50	68,021.58	-7,541.90		60,479.68
M13 - Areas with natural constraints	14,822,369.49	6,391,405.74	-57,017.40		6,334,388.34
M14 - Animal welfare	6,190,388.96	2,669,295.70	-248.37		2,669,047.33
M15 - Forest-environment					0.00
M16 - Cooperation	1,069,710.16	461,259.02			461,259.02
M19 - LEADER and CLLD	2,773,346.99	1,195,867.22	-22,736.71		1,173,130.51
M20 - TA	944,778.12	407,388.32			407,388.32
M21 - COVID-19 crisis					0.00
All Measures	75,277,434.57	32,459,629.78	-220,419.81		32,239,209.97

Table 1.3 - Financial Implementation per measure (cumulative until 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,790,599.70	1,203,306.60	-100.90		1,203,205.70
M02 - Advisory services	16,276.80	7,018.56			7,018.56
M03 - Quality schemes	6,140,422.34	2,647,750.12	-314.44		2,647,435.68
M04 - Physical Investment	49,407,034.62	21,304,313.31	-6,846.89		21,297,466.42
M05 - Restoring agricultural potential	50,221.63	21,655.57			21,655.57
M06 - Farm and business development	15,524,360.63	6,694,104.30	-73,878.18		6,620,226.12
M07 - Basic services	13,057,749.64	5,630,501.65			5,630,501.65
M08 - Forest	9,627,108.65	4,151,209.26	-9,486.33		4,141,722.93
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	9,083,432.99	3,916,776.31	-11,276.53		3,905,499.78
M11 - Organic Farming	88,980,652.15	38,368,457.20	-110,237.77		38,258,219.43
M12 - NAT 2000 & WFD	580,077.97	250,129.60	-8,835.50		241,294.10
M13 - Areas with natural constraints	61,512,308.41	26,524,107.39	-93,739.69		26,430,367.70
M14 - Animal welfare	15,369,135.23	6,627,171.09	-4,128.98		6,623,042.11
M15 - Forest-environment	209,528.04	90,348.49			90,348.49
M16 - Cooperation	2,138,240.44	922,009.25			922,009.25
M19 - LEADER and CLLD	12,774,254.69	5,508,258.63	-87,995.85		5,420,262.78
M20 - TA	4,376,623.96	1,887,200.25			1,887,200.25
M21 - COVID-19 crisis					0.00
All Measures	291,638,027.89	125,754,317.58	-406,841.06		125,347,476.52

Table 1.4 - Financing Plan per measure (in force on 31st of December 2020)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	5,001,920.00
M02	2,156,000.00
M03	8,376,460.00
M04	71,158,780.00
M05	5,605,600.00
M06	23,974,720.00
M07	12,936,000.00
M08	16,385,600.00
M09	862,400.00
M10	10,478,160.00
M11	47,863,200.00
M12	646,800.00
M13	28,674,800.00
M14	12,073,600.00
M15	431,200.00
M16	15,825,688.00
M19	32,581,472.00
M20	5,605,600.00
M21	
	300,638,000.00